

NATIONAL ASSEMBLY
QUESTION FOR WRITTEN REPLY
QUESTION NUMBER: 1116 [NW1303E]

1116. Dr D T George (DA) to ask the Minister of Finance:

Whether, with reference to the Annual Performance Plan of the National Treasury, as well as his repeated commitments to zero-based budgeting, zero-based budgeting falls within the domain of any of the outcomes, output, and/or output indicators contained in table 7.2 under Programme 3 in the performance plan; if not, how is the performance plan congruent with his ostensible commitment to implementing zero-based budgeting, considering that zero-based budgeting is only explicitly mentioned once throughout the entire performance plan; if so, what are the relevant details?

NW1303E

REPLY:

The Accounting Officer's statement specifically refers to the work of National Treasury including a number of active measures that are listed, amongst others "make substantial progress on implementation zero-based budget" (NT APP pg 5). Given that the implementation of zero-based budgeting (ZBB) is planned for the financial year 2022.2023, the tasks that will contribute to the implementation of zero-based budgeting are included in the respective chief directorates' operational plans. Once implemented consideration will be given to include this work in the NT APP 2022/23 as a discrete indicator or as part of the existing set of APP indicators.